

lela@ncdr.gov.za

Monthly FBS Monitoring Report

Municipality Name: Kameberg Municipality
 Person Reporting: G de Wee
 E-mail Address: kareebem0@gmail.com
 Contact Number: 053 362 3012
 Report Date: 30 April 2017

Total number of HOUSEHOLDS in the municipal area: 3222
 Total number of registered INDIGENT HOUSEHOLDS in the area: 1277
 Does the municipality have an INDIGENT POLICY(Y/N)? Y
 Does the municipality have a functional INDIGENT REGISTER (Y/N)? Y
 What is the indigent threshold income per household per month? R 3 000
 What is the total budget for Free Basic Services 9 691 274
 Rand value of the Equitable Share spending per month (on Free Basic Services): 654872,55

Free Basic Water				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. 10 kilolitres per household)	Progression
1247	0	1247	Infrastructure	Quantity
			Above RDP (>200ml)	1 247
			At RDP (<200ml)	
			Below RDP (<200l)	
			No	
			Backlog	Annual Target

Free Basic Sanitation				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. VIP toilets)	Level of origing service (e.g. pit emptying, additional free water)
1247	0	1247	Urine Diversion	0
			VIP toilet	351
			Full Latrine system (either sewer connected or septic tanks)	996
			Abolition Toilets	0

Free Basic Energy				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	No. of indigents configured in Eskom database	No. of indigent who collected tokens and the % thereof
1 277	0	1 277	950	1073
				91,76%
			Beneficiaries provided by Eskom	661
			Beneficiaries provided by Municipality	327
			Non-grid energy Beneficiaries	
			Level of Service (e.g. 50 Kwh per household) or the Rand value in the case of non-grid	50 Kwh

Free Basic Refuse Removal				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service	Type of subsidy e.g. Equitable Share
1247	0	1247	On site appropriate & regularly supervised disposal	
			Community transfer to central collection point	
			Kerbside Collection	1247
			Oblique/Reuse service	
			Frequency of waste collection e.g. once a week or twice a week	once a week

Challenges

Municipal Manager

Name:

Willem de Bruin

Signature:
Date:


30 April 2017

